DETAILED BUDGET

PERSONNEL

Principal Investigator (salary may not be requested) -0Mentor (salary may not be requested) -0Assistant(s)

PERMANENT EQUIPMENT

CONSUMABLE SUPPLIES

OTHER RELATED EXPENSES

TOTAL

JUSTIFICATION OF BUDGET: (Items in all categories above must be justified.)

EXCEPT WHEN SPECIFIC PERMISSION IS REQUESTED AND GRANTED, UNUSED FUNDS ARE TO BE RETURNED TO THE JMU ROGER RUTH MEMORIAL FUND AT THE TERMINATION OF THE PERIOD FOR WHICH THE PROJECT WAS SUPPORTED.